

Schedule B - DRAFT

Council Plan: Measures for Equalities and Community Engagement

This schedule sets out the key priority actions and targets for each portfolio over the next three years across the Equalities and Community Engagement portfolio to support a fairer future for all.

Accountable Officer: Deborah Collins, Strategic Director of Communities, Law and Governance

| | Lead Officer | Current performance | Targets | | |
|---|------------------|--|---|---------------------------------------|--------------|
| | | | 2011-12 | 2012-13 | 2013-14 |
| 1 | Stephen Douglass | Council assembly changes implemented | Review community councils by 31.3.12 | Implement CC review including savings | |
| 2 | | We will set measurable equality objectives in line with the requirements of the Public Sector Equality duty. These will be published online through the council plan. We expect the duties to be confirmed July 2011. | | | |
| 3 | Stephen Douglass | We will maintain the high percentage of local people who think that Southwark is a place where people from different backgrounds get on well together | 80% net agree | 0.8 | 0.8 |
| 4 | Stephen Douglass | Milestones against the VCS Commissioning Task and Finish Group recommendations (these are due towards the end of the calendar year) | | Recommendations made by Dec 2011 | |
| 5 | Stephen Douglass | Maintain the influence that we have on the success of local VCS organisations despite the challenging budgetary situation, as measured through the National Survey of Third Sector Organisations or by Community Action Southwark. | 15% very positive or positive influence (NI7 score) | 0.15 | 0.15 |
| 6 | Stephen Douglass | We will reduce transactional costs for the council and the VCS so that we are not imposing unnecessary burdens on the council or the sector. | Baseline to be established | | |
| 7 | Stephen Douglass | Milestones against volunteering strategy and associated action plan | | Strategy by end October 2011 | |
| 8 | Stephen Douglass | Maintain the extent to which local people feel involved in decisions the council makes | 49% agree, 42% disagree, 7% net agree | 7% net agree | 7% net agree |